

June 1, 2021

BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5022 - Suspension of Service Terminations and Certain Collections Activities
During the COVID-19 Emergency
Response to PUC's Weekly Data Request**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Company's response to the PUC's Weekly Data Request in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-7263.

Sincerely,



Andrew S. Marcaccio

Enclosure

cc: Docket 5022 Service List
Jon Hagopian, Esq.
John Bell, Division
Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

PUC 1-1

Request:

Please provide the following information on a weekly basis for the period commencing March 2020 (Please provide in the format provided to the Massachusetts Department of Public Utilities – referenced in Cargill Hearing Officer Memorandum dated April 9, 2020).

- Total Number of Customers
- Revenues (\$)
- Sales (kWh Electric/Therms Gas)
- Age Arrearages/Unpaid Bills
 - Arrears 30 Days - 60 Days
 - Arrears 60 Days – 90 Days
 - Arrears 90 Days >

- Number of Customers Eligible for Termination of Service (Shut-Off) Unpaid Bill
- Number of Customers on Arrearage Management Plan
- Number of Customers on Payment Plan
- Uncollected Accounts/Arrearages
- Sort by Rate Class:
 - Residential
 - Residential Low-Income
 - Small Commercial and Industrial (“C&I”)
 - Medium C&I
 - Large C&I

- Historic Comparisons -12 Months’ Historic Data
 - Variance in dollars
 - Variance percentage

Response:

Per the PUC’s request, the Company is providing a PDF version of Attachment PUC 1-1. The Company has also provided the Excel document attached as Attachment PUC 1-1.

	2020												2021												Year-Over-Year Variance (Percent Change)												Year-Over-Year Variance (Amount Change)																							
	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb												
Operating Revenue	\$2,272,000	\$2,197,000	\$2,222,000	\$2,247,000	\$2,272,000	\$2,297,000	\$2,322,000	\$2,347,000	\$2,372,000	\$2,397,000	\$2,422,000	\$2,447,000	\$2,472,000	\$2,497,000	\$2,522,000	\$2,547,000	\$2,572,000	\$2,597,000	\$2,622,000	\$2,647,000	\$2,672,000	\$2,697,000	\$2,722,000	\$2,747,000	\$2,472,000	\$2,497,000	\$2,522,000	\$2,547,000	\$2,572,000	\$2,597,000	\$2,622,000	\$2,647,000	\$2,672,000	\$2,697,000	\$2,722,000	\$2,747,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$1,500,000	\$1,520,000	\$1,540,000	\$1,560,000	\$1,580,000	\$1,600,000	\$1,620,000	\$1,640,000	\$1,660,000	\$1,680,000	\$1,700,000	\$1,720,000	\$1,740,000	\$1,760,000	\$1,780,000	\$1,800,000	\$1,820,000	\$1,840,000	\$1,860,000	\$1,880,000	\$1,900,000	\$1,920,000	\$1,940,000	\$1,960,000	\$1,740,000	\$1,760,000	\$1,780,000	\$1,800,000	\$1,820,000	\$1,840,000	\$1,860,000	\$1,880,000	\$1,900,000	\$1,920,000	\$1,940,000	\$1,960,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Profit	\$772,000	\$677,000	\$682,000	\$687,000	\$692,000	\$697,000	\$702,000	\$707,000	\$712,000	\$717,000	\$722,000	\$727,000	\$732,000	\$737,000	\$742,000	\$747,000	\$752,000	\$757,000	\$762,000	\$767,000	\$772,000	\$777,000	\$782,000	\$787,000	\$732,000	\$737,000	\$742,000	\$747,000	\$752,000	\$757,000	\$762,000	\$767,000	\$772,000	\$777,000	\$782,000	\$787,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Footnote (if necessary)
 (1) Summed on billing month rather than calendar month.
 (2) Dollars allocated to reinstate and pay bad debt have been excluded from these amounts.

COMBINED

Account	2020												2021												Year Over Year Variance (Percent Change)												Year Over Year Variance (Amount Change)											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021						
Operating Expenses	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
Operating Income	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
Income Tax Expense																																																
Net Income	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	10,350	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

Footnotes (if necessary)
 (1) Rounding on billing month rather than calendar month.
 (2) Dollars allocated to reserves and pay had shall have been included from these amounts.

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



Joanne M. Scanlon

June 1, 2021

Date

**Docket No. 5022 – COVID-19 Emergency Order
Service List as of 4/1/2021**

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